ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
1	Agriculture, Fisheries and Conservation Department	Development of Business Process Automation Engine for Licence and Permit Application Systems	15.2	2024-25 1st Quarter	2026-27 1st Quarter
2	Agriculture, Fisheries and Conservation Department	Development of Fixed Penalty Management System for Wild Animals Protection Ordinance	17.2	2024-25 1st Quarter	2026-27 1st Quarter
3	Agriculture, Fisheries and Conservation Department	Upgrade of Departmental Portal	1.8	2024-25 1st Quarter	2025-26 1st Quarter
4	Architectural Services Department	Development of Blockchain-based Digital Audit Trail to Ensure Data Integrity	9.6	2024-25 1st Quarter	2025-26 3rd Quarter
5	Architectural Services Department	Replacement of Internet Proxy System	7.3	2024-25 1st Quarter	2025-26 2nd Quarter
6	Buildings Department	Development of Statutory Order and Warning Letter Case Management and Reporting Platform	12.7	2024-25 1st Quarter	2026-27 1st Quarter
7	Buildings Department	Implementation of "single portal for online government services" for Departmental Thematic Website (Public Education & Publicity Unit)	1.8	2024-25 1st Quarter	2025-26 3rd Quarter
8	Buildings Department	Implementation of "single portal for online government services" for Self-Certification System	0.8	2024-25 1st Quarter	2025-26 3rd Quarter
9	Buildings Department	Implementation of Geographical 2D Heatmap to Track Building Conditions	10.8	2024-25 1st Quarter	2025-26 2nd Quarter
10	Buildings Department	Implementation of Speech Analytics for Audio Enquiry and Complaint Calls Processing	9.6	2024-25 1st Quarter	2025-26 3rd Quarter
11	Buildings Department	IT Security Risk Assessment and Audit	1.8	2024-25 1st Quarter	2025-26 1st Quarter
12	Buildings Department	Revamp of Departmental Website	6.4	2024-25 1st Quarter	2025-26 4th Quarter
13	Buildings Department	Upgrade of Network Equipment and Emergency Network Facilities	18.3	2024-25 1st Quarter	2026-27 1st Quarter
14	Buildings Department	Upgrade of Office Automation Software	17.5	2024-25 1st Quarter	2025-26 3rd Quarter
15	Buildings Department	Upgrade of Site Monitoring Information System	8.2	2024-25 1st Quarter	2025-26 2nd Quarter
16	Census and Statistics Department	Development of Business Intelligence Dashboards for Enhancing Information Dissemination Services	4.5	2024-25 1st Quarter	2025-26 3rd Quarter
17	Census and Statistics Department	Development of Chatbot Service for Departmental Website and Population Census Thematic Webpages	3.8	2024-25 1st Quarter	2025-26 3rd Quarter
18	Census and Statistics Department	Upgrade of Digital Mapping System	8.9	2024-25 1st Quarter	2025-26 1st Quarter
19	Chief Executive's Policy Unit	Upgrade of IT Infrastructure	7.8	2024-25 1st Quarter	2025-26 4th Quarter
20	Chief Secretary for Administration's Office	Enhancement of Application Virtual Infrastructure	3.5	2024-25 1st Quarter	2025-26 2nd Quarter
21	Chief Secretary for Administration's Office	Provision of Office Automation Facilities for Office for Attracting Strategic Enterprises (OASES)	3.4	2024-25 1st Quarter	2025-26 1st Quarter
22	Chief Secretary for Administration's Office	Upgrade of Network Attached Storage and Implementation of Network Detection and Response System	13.1	2024-25 1st Quarter	2026-27 1st Quarter
23	Civil Engineering and Development Department	Implementation of Centrally Managed Messaging Platform	17.8	2024-25 1st Quarter	2026-27 2nd Quarter
24	Civil Engineering and Development Department	Implementation of Chatbot on Departmental Website	5.4	2024-25 1st Quarter	2025-26 4th Quarter
25	Civil Engineering and Development Department	Upgrade of Office Automation Software	16.4	2024-25 1st Quarter	2025-26 2nd Quarter
26	Civil Service Bureau	Digitalisation of Basic Law and National Security Law Test	7.2	2024-25 1st Quarter	2025-26 1st Quarter
27	Civil Service Bureau	Upgrade of Qualification Assessment Database System	1.3	2024-25 1st Quarter	2025-26 2nd Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
28	Commerce and Economic Development Bureau	IT Security Risk Assessment and Audit	1.7	2024-25 1st Quarter	2025-26 4th Quarter
29	Commerce and Economic Development Bureau	Upgrade of File Encryption System for Headquarters and Overseas Hong Kong Economic and Trade Offices	4.6	2024-25 1st Quarter	2025-26 3rd Quarter
30	Commerce and Economic Development Bureau	Upgrade of Office Automation and IT Facilities for Headquarters and Overseas Hong Kong Economic and Trade Offices	12.7	2024-25 1st Quarter	2026-27 1st Quarter
31	Constitutional and Mainland Affairs Bureau	Revamp of Departmental Website	2.2	2024-25 1st Quarter	2025-26 1st Quarter
32	Culture, Sports and Tourism Bureau	Development of One-stop Funding Portal for Cultural Funding and M Mark Events Applications	12.8	2024-25 1st Quarter	2026-27 4th Quarter
33	Culture, Sports and Tourism Bureau	Provision of Office Automation Facilities for National Games Coordination Office (Hong Kong)	11.5	2024-25 1st Quarter	2025-26 3rd Quarter
34	Customs and Excise Department	Upgrade of Customs and Excise Information and Risk Management System	17.4	2024-25 1st Quarter	2026-27 1st Quarter
35	Customs and Excise Department	Upgrade of Office Automation Workstations	12.6	2024-25 1st Quarter	2025-26 3rd Quarter
36	Department of Health	Enhancement of Chinese Medicine Control System	12.7	2024-25 1st Quarter	2025-26 4th Quarter
37	Department of Health	On-line Queueing and Booking System for Dental General Public Session	14.4	2024-25 1st Quarter	2025-26 2nd Quarter
38	Department of Health	Provision of IT Infrastructure and Facilities for Government Chinese Medicines Testing Institute	14.7	2024-25 1st Quarter	2025-26 4th Quarter
39	Department of Justice	Automatic Data Processing for Recruitment Process	5.9	2024-25 1st Quarter	2025-26 1st Quarter
40	Department of Justice	Upgrade of IT Facilities in Relation to Central Electronic Recordkeeping System	0.7	2024-25 1st Quarter	2025-26 3rd Quarter
41	Department of Justice	Upgrade of Office Automation Facilities	18.1	2024-25 1st Quarter	2026-27 1st Quarter
42	Development Bureau	Enhancement of Workflow Automation on Tree Management Common Platform	0.9	2024-25 1st Quarter	2024-25 4th Quarter
43	Development Bureau	Implementation of Reservation Platform for Docent Service for Groups	2.0	2024-25 1st Quarter	2024-25 4th Quarter
44	Digital Policy Office	Enhancement of Interoperability of Office Automation Platform	10.0	2024-25 1st Quarter	2026-27 1st Quarter
45	Digital Policy Office	Enhancement of Network Infrastructure of Government Backbone Network	19.6	2024-25 1st Quarter	2025-26 4th Quarter
46	Digital Policy Office	Government-wide Phishing Drill Campaign	3.5	2024-25 1st Quarter	2025-26 4th Quarter
47	Digital Policy Office	Information Security Compliance Audit for Government Bureaux and Departments	19.0	2024-25 1st Quarter	2026-27 3rd Quarter
48	Digital Policy Office	Migration of Pilot Electronic Recordkeeping System to Central Electronic Recordkeeping System	19.4	2024-25 1st Quarter	2025-26 3rd Quarter
49	Digital Policy Office	Pilot Implementation of Low-code Application Platform for In-house Application Systems	14.7	2024-25 1st Quarter	2025-26 3rd Quarter
50	Drainage Services Department	Development of Safety Management System	6.4	2024-25 1st Quarter	2025-26 4th Quarter
51	Drainage Services Department	Implementation of Centrally Managed Messaging Platform	18.0	2024-25 1st Quarter	2026-27 1st Quarter
52	Education Bureau	Development of School Manager Registration Platform	7.1	2024-25 1st Quarter	2026-27 1st Quarter
53	Education Bureau	Redevelopment of Information Framework for Self- financing Post-secondary Education Sector	12.6	2024-25 1st Quarter	2026-27 1st Quarter
54	Electrical and Mechanical Services Department	Development of Data Management System for Fresh Water Cooling Towers Scheme	8.0	2024-25 1st Quarter	2025-26 4th Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
55	Environmental Protection Department	Development of Environmental Monitoring and Audit Platform and Provision of Mobile Support	8.7	2024-25 1st Quarter	2026-27 1st Quarter
56	Environmental Protection Department	Development of Integrated Waste Management Information System	19.1	2024-25 1st Quarter	2025-26 4th Quarter
57	Environmental Protection Department	Development of Intelligent Environmental Management Platform	18.9	2024-25 1st Quarter	2026-27 1st Quarter
58	Environmental Protection Department	Enhancement of Non-Road Mobile Machinery System into Integrated Platform with Internet of Things	1.5	2024-25 1st Quarter	2024-25 3rd Quarter
59	Financial Services and the Treasury Bureau	Implementation of Internal Management Dashboard for Policy Address KPI and Policy Initiative Tracking	1.4	2024-25 1st Quarter	2024-25 4th Quarter
60	Financial Services and the Treasury Bureau	Implementation of Management Dashboard for Facilitating Administration of Financial and Budget Proposals	2.5	2024-25 1st Quarter	2025-26 1st Quarter
61	Government Logistics Department	Development of e-Gazette Reader with Artificial Intelligence-enhanced Search	5.7	2024-25 1st Quarter	2025-26 3rd Quarter
62	Government Logistics Department	Enhancement of Procurement and Contract Management System to Enable Electronic Contract Award	2.3	2024-25 1st Quarter	2025-26 2nd Quarter
63	Government Property Agency	Provision of Mobile Devices for Site Inspection of Government Premises	9.6	2024-25 1st Quarter	2025-26 3rd Quarter
64	Health Bureau	Consolidation of Primary Healthcare-related Websites	1.4	2024-25 1st Quarter	2024-25 4th Quarter
65	Health Bureau	IT Security Risk Assessment and Audit for Electronic Health Record Sharing System	2.7	2024-25 1st Quarter	2025-26 4th Quarter
66	Home Affairs Department	Development of Management Information System on District Personalities	4.5	2024-25 1st Quarter	2025-26 2nd Quarter
67	Home and Youth Affairs Bureau	IT Security Risk Assessment and Audit	0.7	2024-25 1st Quarter	2025-26 2nd Quarter
68	Hong Kong Observatory	Establishment of High-performance Collaborative Platform for Departmental Artificial Intelligence Development	19.8	2024-25 1st Quarter	2026-27 1st Quarter
69	Hong Kong Observatory	Revamp of Government Weather Information Server 2 and Weather Information Server 2 with Development and Integration of App Platform	9.9	2024-25 1st Quarter	2026-27 1st Quarter
70	Hong Kong Observatory	Setting up of Disaster Recovery Facilities for Online Weather Information Services at Government Data Centre Complex	5.8	2024-25 1st Quarter	2025-26 3rd Quarter
71	Hong Kong Police Force	Functional Enhancement of Online Service Provider Enquiry System	10.7	2024-25 1st Quarter	2025-26 4th Quarter
72	Hong Kong Police Force	Provision of IT Facilities for New Kong Nga Po Police Training Facilities	18.9	2024-25 1st Quarter	2025-26 4th Quarter
73	Hong Kong Police Force	Relocation of Cyber Security and Technology Crime Bureau (CSTCB) Office and Enhancement of Cyber Security Systems	12.0	2024-25 1st Quarter	2025-26 2nd Quarter
74	Hong Kong Police Force	Technology Refresh of Security Patch Management and Software Distribution Infrastructure	18.4	2024-25 1st Quarter	2026-27 1st Quarter
75	Immigration Department	Feasibility Study on the Implementation of the Next Generation Immigration Control Systems (ICONS-2)	14.5	2024-25 1st Quarter	2025-26 2nd Quarter
76	Immigration Department	Provision of Additional e-Channels and Peripherals for Heung Yuen Wai Boundary Control Point and Express Rail Link West Kowloon Control Point	17.7	2024-25 1st Quarter	2025-26 3rd Quarter
77	Immigration Department	Upgrade of Landing Slip Printers and Optical Character Recognition Readers in Immigration Control Points	17.5	2024-25 1st Quarter	2025-26 3rd Quarter
78	Independent Commission Against Corruption	Migration of Applications on Email System	16.8	2024-25 1st Quarter	2026-27 1st Quarter
79	Independent Commission Against Corruption	Upgrade and Provision of Office Automation Software	6.1	2024-25 1st Quarter	2025-26 3rd Quarter

81   82   83	Department Inland Revenue Department Inland Revenue Department Inland Revenue Department Innovation and Technology	Revamp of Announcements in Public Interest Systems Development of Business Intelligence Dashboard for Data Dissemination Enhancement of the IRD Application Systems for implementing the tax deductions as proposed in the 2023 Policy Address Intelligence of Disitel Validation on Certificate of	6.5 3.0 17.1	2024-25 1st Quarter 2024-25 1st Quarter 2024-25 1st Quarter	2025-26 3rd Quarter 2025-26 1st Quarter
82   83	Inland Revenue Department Inland Revenue Department Innovation and Technology	Dissemination Enhancement of the IRD Application Systems for implementing the tax deductions as proposed in the 2023 Policy Address			2025-26 1st Quarter
83	Inland Revenue Department Innovation and Technology	implementing the tax deductions as proposed in the 2023 Policy Address	17.1	2024-25 1st Ouerter	
	Innovation and Technology	Inclamentation of Digital Validation on Contificate of			2024-25 4th Quarter
0/ 1		Implementation of Digital Validation on Certificate of Resident Status	1.1	2024-25 1st Quarter	2025-26 1st Quarter
	Commission	Setting up IT Infrastructure at Tseung Kwan O Joint-user Government Office Building and Upgrade of Office Automation Facilities	14.5	2024-25 1st Quarter	2026-27 1st Quarter
	Intellectual Property Department	IT Security Risk Assessment and Audit	0.3	2024-25 1st Quarter	2024-25 4th Quarter
86 I	Invest Hong Kong	Upgrade of Departmental Portal	0.7	2024-25 1st Quarter	2024-25 2nd Quarter
87 L	Lands Department	Development of One-stop Portal for Government Rent and Premium Handling	17.8	2024-25 1st Quarter	2026-27 1st Quarter
88 L	Lands Department	Development of Waiver Processing System	17.8	2024-25 1st Quarter	2025-26 4th Quarter
89 l	Lands Department	Enhancement of Network Equipment and Security of Server Room	14.7	2024-25 1st Quarter	2025-26 3rd Quarter
90 L	Lands Department	IT Security Risk Assessment and Audit	1.6	2024-25 1st Quarter	2025-26 1st Quarter
91 L	Lands Department	Replacement of Office Automation Workstations	18.8	2024-25 1st Quarter	2025-26 4th Quarter
92 L	Lands Department	Upgrade of Office Automation Software and Operating System	18.0	2024-25 1st Quarter	2025-26 4th Quarter
	Leisure and Cultural Services Department	Development of Interactive Platform with Virtual Tour and Automation for Website of Hong Kong Park	6.5	2024-25 1st Quarter	2025-26 4th Quarter
	Leisure and Cultural Services Department	Development of Self-test Fitness Corners	1.2	2024-25 1st Quarter	2024-25 4th Quarter
	Leisure and Cultural Services Department	Enhancement of Call and Return System	5.3	2024-25 1st Quarter	2026-27 1st Quarter
	Leisure and Cultural Services Department	Enhancement of Tree Management Systems	18.3	2024-25 1st Quarter	2027-28 1st Quarter
	Leisure and Cultural Services Department	Pilot Implementation of Real-time number of People in- queue at Selected Swimming Pools	3.1	2024-25 1st Quarter	2025-26 1st Quarter
	Leisure and Cultural Services Department	Pilot Implementation of Visitor Traffic Management at Selected Museums	8.7	2024-25 1st Quarter	2026-27 4th Quarter
	Leisure and Cultural Services Department	Pilot on Gazetted Beaches Attendance Counting	4.9	2024-25 1st Quarter	2025-26 2nd Quarter
100	Marine Department	Enhancement of Electronic Services for Adoption of "iAM Smart"	3.5	2024-25 1st Quarter	2024-25 4th Quarter
101	Marine Department	IT Security Risk Assessment and Audit	1.7	2024-25 1st Quarter	2025-26 2nd Quarter
102	Marine Department	Upgrade of Departmental Portal	2.5	2024-25 1st Quarter	2025-26 1st Quarter
103 (	Official Receiver's Office	IT Security Risk Assessment and Audit	0.8	2024-25 1st Quarter	2025-26 2nd Quarter
104 0	Official Receiver's Office	Pilot Implementation of Digital Letter of Authorisation for Opening / Maintaining Savings Account	3.0	2024-25 1st Quarter	2025-26 3rd Quarter
105 0	Official Receiver's Office	Upgrade of IT Infrastructure and Strengthening of IT Security Infrastructure	13.3	2024-25 1st Quarter	2025-26 3rd Quarter
	Radio Television Hong Kong	Upgrade of IT Network Infrastructure	5.3	2024-25 1st Quarter	2025-26 4th Quarter
107 F	Rong Radio Television Hong Kong	Upgrade of Media Network Access Switches and Firewall Systems of Television Production Networks	3.9	2024-25 1st Quarter	2025-26 3rd Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
108	Rating and Valuation Department	Implementation of Chatbot on RVD's Web Portal for Business Payers	4.1	2024-25 1st Quarter	2025-26 3rd Quarter
109	Registration and Electoral Office	Development of Election Website	10.1	2024-25 1st Quarter	2025-26 4th Quarter
110	Security Bureau	Implementation of Privileged Account Management System	3.7	2024-25 1st Quarter	2025-26 1st Quarter
111	Social Welfare Department	Support Process Flow for Social Security Recipients Living in Light Public Housing in Computerised Social Security System II (CSSS-II) and Set Up a Channel for Data Transmission from CSSS-II to C&SD via Consented Data Exchange Gateway	1.6	2024-25 1st Quarter	2024-25 4th Quarter
112	The Treasury	Development of e-Receipt Issuance System	6.9	2024-25 1st Quarter	2025-26 2nd Quarter
113	The Treasury	Payment of Government Bills through Faster Payment System (FPS) at Hongkong Post Counters	2.3	2024-25 1st Quarter	2024-25 3rd Quarter
114	Trade and Industry Department	Implementation of Centrally Managed Messaging Platform	4.4	2024-25 1st Quarter	2025-26 2nd Quarter
115	Trade and Industry Department	IT Security Risk Assessment and Audit	0.6	2024-25 1st Quarter	2025-26 1st Quarter
116	Trade and Industry Department	Technology Refresh of Import and Export (Strategic Commodities) Classification and Licensing System (IESCCLS)	3.6	2024-25 1st Quarter	2024-25 3rd Quarter
117	Transport and Logistics Bureau	Strengthening IT Security Infrastructure	3.5	2024-25 1st Quarter	2025-26 2nd Quarter
118	Transport Department	Enhancement of Automation System for Checking and Reporting Differential Fare under Government Public Transport Fare Concession Scheme for the Elderly and Eligible Persons with Disabilities	5.9	2024-25 1st Quarter	2025-26 3rd Quarter
119	Transport Department	Enhancements on Cross-boundary Vehicles Permit Application and Processing Systems	18.9	2024-25 1st Quarter	2025-26 2nd Quarter
120	Transport Department	Upgrade of Departmental Portal	1.1	2024-25 1st Quarter	2025-26 1st Quarter
121	Transport Department	Vehicle safety compliance vetting system for Southbound Travel for Guangdong Vehicles	4.4	2024-25 1st Quarter	2025-26 1st Quarter
122	University Grants Committee Secretariat	Development of a Flexible Application Processing and Workflow Management System for Administering Research Funding Schemes of Research Grants Council	17.9	2024-25 1st Quarter	2026-27 1st Quarter
123	University Grants Committee Secretariat	Enhancement of Research Assessment Exercise Electronic System	8.6	2024-25 1st Quarter	2026-27 1st Quarter
124	Water Supplies Department	Development of Central Advanced Metering Infrastructure Management and Analysis System	2.5	2024-25 1st Quarter	2025-26 3rd Quarter
125	Water Supplies Department	Development of One-stop Portal for Fishing Licence Application	3.9	2024-25 1st Quarter	2025-26 1st Quarter
126	Water Supplies Department	Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System	18.4	2024-25 1st Quarter	2025-26 4th Quarter
127	Water Supplies Department	Integration of Customer Care and Billing System into Intranet	15.0	2024-25 1st Quarter	2026-27 1st Quarter
128	Working Family and Student Financial Assistance Agency	Migration of e-Services to Government Cloud Infrastructure Services (Student Finance Office)	14.0	2024-25 1st Quarter	2026-27 1st Quarter
129	Agriculture, Fisheries and Conservation Department	Upgrade of IT Security Infrastructure and Departmental IT Security Risk Assessment and Audit	14.2	2024-25 2nd Quarter	2026-27 2nd Quarter
130	Buildings Department	Migration of Building Records Access and Viewing On-line System to Government Cloud Infrastructure Services	7.4	2024-25 2nd Quarter	2025-26 3rd Quarter
131	Buildings Department	Revamp of e-Learning Centre and Building Safety Certificate Course	4.9	2024-25 2nd Quarter	2026-27 1st Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
132	Census and Statistics Department	Enhancement and Wider Rollout of Staff Reporting System	10.1	2024-25 2nd Quarter	2026-27 2nd Quarter
133	Chief Executive's Office	Upgrade of Common Application Platform	3.2	2024-25 2nd Quarter	2025-26 4th Quarter
134	Correctional Services Department	Implementation of the Centrally Managed Messaging Platform for Confidential Mail Users and Upgrade of Office Automation Systems	15.0	2024-25 2nd Quarter	2025-26 1st Quarter
135	Correctional Services Department	Implementation of the Centrally Managed Messaging Platform for Non-Confidential Mail Users	19.7	2024-25 2nd Quarter	2026-27 2nd Quarter
136	Correctional Services Department	IT Security Risk Assessment and Audit	1.1	2024-25 2nd Quarter	2025-26 4th Quarter
137	Correctional Services Department	Revamp of Departmental Website	7.1	2024-25 2nd Quarter	2025-26 4th Quarter
138	Correctional Services Department	Upgrade of Office Automation Workstations	18.5	2024-25 2nd Quarter	2025-26 2nd Quarter
139	Customs and Excise Department	Implementation of Centrally Managed Messaging Platform for Confidential Mail System and Government Office Automation Mail System Users	17.8	2024-25 2nd Quarter	2026-27 1st Quarter
140	Customs and Excise Department	Technology Refresh for Enterprise System Management	8.8	2024-25 2nd Quarter	2025-26 3rd Quarter
141	Department of Health	Enhancement of School Dental Care Service Website for Adoption of "iAM Smart"	0.8	2024-25 2nd Quarter	2025-26 1st Quarter
142	Department of Health	Provision of Robotics for Venue and Client Management for Fu Shan Public Mortuary	4.2	2024-25 2nd Quarter	2025-26 4th Quarter
143	Department of Justice	Implementation of Inter-departmental System Interfaces for Summons Cases	14.4	2024-25 2nd Quarter	2026-27 2nd Quarter
144	Department of Justice	Provision of IT Infrastructure and Facilities for setting up the Headquarters of the International Organization for Mediation	19.5	2024-25 2nd Quarter	2025-26 2nd Quarter
145	Development Bureau	System Improvement to Enable Wide-Scale Adoption of Electronic Tendering for Works Contract	10.6	2024-25 2nd Quarter	2025-26 4th Quarter
146	Digital Policy Office	Enhancement of Common Shared Questions and Answers System for Examination of Government's Annual Estimates and Implementation of Extended Financial Services and the Treasury Bureau Functions	14.7	2024-25 2nd Quarter	2025-26 4th Quarter
147	Digital Policy Office	Enhancement of Hardware and Software for the Smart Government Innovation Lab	1.0	2024-25 2nd Quarter	2025-26 3rd Quarter
148	Digital Policy Office	Replacement of Web Content Management System for GovHK Portal	8.7	2024-25 2nd Quarter	2026-27 2nd Quarter
149	Drainage Services Department	Development of Site Work Authorisation Certificate System	7.0	2024-25 2nd Quarter	2025-26 4th Quarter
150	Education Bureau	Development of e-Submission Common Management Platform	8.1	2024-25 2nd Quarter	2026-27 1st Quarter
151	Education Bureau	Upgrade of Virtual Machines Infrastructure	14.3	2024-25 2nd Quarter	2026-27 2nd Quarter
152	Electrical and Mechanical Services Department	Revamp of Data Management System for Buildings Energy Efficiency Ordinance	16.1	2024-25 2nd Quarter	2026-27 2nd Quarter
153	Environmental Protection Department	Development of Online Information System for Marine Refuse Management	4.5	2024-25 2nd Quarter	2026-27 2nd Quarter
154	Environmental Protection Department	Establishment of Server Rooms and Network at Tseung Kwan O Joint-user Government Office Building	19.5	2024-25 2nd Quarter	2025-26 3rd Quarter
155	Environmental Protection Department	Implementation of Centrally Managed Messaging Platform	17.9	2024-25 2nd Quarter	2026-27 2nd Quarter
156	Environmental Protection Department	IT Security Risk Assessment and Audit	3.0	2024-25 2nd Quarter	2026-27 2nd Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
157	Environmental Protection Department	Provision of IT Facilities in Relation to Implementation of Central Electronic Recordkeeping System	2.6	2024-25 2nd Quarter	2025-26 4th Quarter
158	Environmental Protection Department	Upgrade of Departmental Portal	1.9	2024-25 2nd Quarter	2025-26 4th Quarter
159	Financial Services and the Treasury Bureau	Strengthening IT Security Infrastructure	6.0	2024-25 2nd Quarter	2025-26 3rd Quarter
160	Financial Services and the Treasury Bureau	Upgrade of Departmental Portal	1.1	2024-25 2nd Quarter	2025-26 2nd Quarter
161	Financial Services and the Treasury Bureau	Upgrade of Network Infrastructure and Implementation of New Security System	2.9	2024-25 2nd Quarter	2025-26 3rd Quarter
162	Fire Services Department	Development of Administrative System for Personnel and Equipment Control Tracking of Disaster Response and Rescue Operation	8.3	2024-25 2nd Quarter	2026-27 2nd Quarter
163	Fire Services Department	Exterior Fire Alert System for Aberdeen Typhoon Shelter	19.0	2024-25 2nd Quarter	2026-27 2nd Quarter
164	Fire Services Department	Implementation of Building Information Modelling for Launch of Stage 3 of Electronic Submission Hub	18.9	2024-25 2nd Quarter	2025-26 4th Quarter
165	Fire Services Department	Strengthening of IT Security-related Systems	19.2	2024-25 2nd Quarter	2026-27 1st Quarter
166	Food and Environmental Hygiene Department	Development of Food Labelling Management System (FLMS)	15.3	2024-25 2nd Quarter	2026-27 2nd Quarter
167	Food and Environmental Hygiene Department	Redevelopment of Food Trader Registration System	11.2	2024-25 2nd Quarter	2026-27 2nd Quarter
168	Food and Environmental Hygiene Department	Replacement of Storage, Backup Systems and Servers of Infrastructure Facilities	11.1	2024-25 2nd Quarter	2025-26 3rd Quarter
169	Food and Environmental Hygiene Department	Upgrade of Office Automation Software	19.7	2024-25 2nd Quarter	2025-26 3rd Quarter
170	Government Laboratory	Redevelopment of DNA Database Management System	9.3	2024-25 2nd Quarter	2026-27 2nd Quarter
171	Health Bureau	Development of 2nd Generation Electronic Grant Management System	16.7	2024-25 2nd Quarter	2026-27 2nd Quarter
172	Health Bureau	Upgrade of Departmental Portal	0.7	2024-25 2nd Quarter	2025-26 2nd Quarter
173	Highways Department	Revamp of Maintenance Accounting and Information System	12.4	2024-25 2nd Quarter	2026-27 3rd Quarter
174	Hong Kong Observatory	Enhancement of IT Facilities for Supporting Automatic Weather Forecast Services	6.5	2024-25 2nd Quarter	2026-27 2nd Quarter
175	Hong Kong Observatory	Implementation of System Wide Information Management of International Civil Aviation Organisation	19.7	2024-25 2nd Quarter	2028-29 4th Quarter
176	Hong Kong Observatory	Replacement of Electronic Forms with Online Services and Integration with iAM Smart	1.1	2024-25 2nd Quarter	2025-26 2nd Quarter
177	Hong Kong Observatory	Setting up of Service Management System for Airport Meteorological Office	6.3	2024-25 2nd Quarter	2025-26 4th Quarter
178	Hong Kong Observatory	Upgrade of Departmental Portal and Replacement of Office Automation Facilities	7.9	2024-25 2nd Quarter	2025-26 3rd Quarter
179	Hong Kong Police Force	Development of Case Initiation Processing Platform at Magistrates' Courts	19.7	2024-25 2nd Quarter	2025-26 4th Quarter
180	Hong Kong Police Force	Development of e-Armoury Record Management System	16.7	2024-25 2nd Quarter	2026-27 1st Quarter
181	Hong Kong Police Force	Revamp of Electronic Liaison Information Timely Enquiry System	17.7	2024-25 2nd Quarter	2025-26 4th Quarter
182	Hong Kong Police Force	Revamp of Resilient Site of Cyber Security Centre	17.9	2024-25 2nd Quarter	2025-26 4th Quarter
183	Hong Kong Police Force	Upgrade of IT Facilities in Relation to Central Electronic Recordkeeping System	3.0	2024-25 2nd Quarter	2025-26 3rd Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
184	Immigration Department	Enhancement of Visa Application Handling Systems in Relation to Review of Talent Admission Schemes	19.1	2024-25 2nd Quarter	2025-26 3rd Quarter
185	Immigration Department	Implementation of Centrally Managed Messaging Platform for Provision of Web-based Email Service	19.6	2024-25 2nd Quarter	2025-26 4th Quarter
186	Independent Commission Against Corruption	Development of Bank Record Digitalisation System	12.6	2024-25 2nd Quarter	2025-26 4th Quarter
187	Inland Revenue Department	Development of Hotel Accommodation Tax Information System	5.1	2024-25 2nd Quarter	2025-26 2nd Quarter
188	Inland Revenue Department	Establishment of Pillar Two Portal for Implementation of Global Minimum Tax and Domestic Minimum Top-up Tax	19.8	2024-25 2nd Quarter	2025-26 4th Quarter
189	Inland Revenue Department	Upgrade of Office Automation Software and Replacement of Office Automation Workstations	18.5	2024-25 2nd Quarter	2025-26 3rd Quarter
190	Intellectual Property Department	Development of Artificial Intelligence Image Comparison for Trade Marks	6.2	2024-25 2nd Quarter	2025-26 3rd Quarter
191	Intellectual Property Department	Technology Upgrade for Virtualised Infrastructure and Enhancements to the New Integrated IT System	19.4	2024-25 2nd Quarter	2025-26 1st Quarter
192	Lands Department	Development of Dashboards for Hong Kong Satellite Positioning Reference Station Network System	5.7	2024-25 2nd Quarter	2025-26 4th Quarter
193	Lands Department	Revamp of Map Application Programming Interface	13.3	2024-25 2nd Quarter	2026-27 1st Quarter
194	Leisure and Cultural Services Department	Develop, Implement and Data Migration for New Website Design for the Hong Kong Heritage Museum	3.6	2024-25 2nd Quarter	2025-26 4th Quarter
195	Leisure and Cultural Services Department	Development of Mobile-accessed Performing Arts Venue Application	7.8	2024-25 2nd Quarter	2025-26 2nd Quarter
196	Leisure and Cultural Services Department	Enhancement of Server Infrastructure Security for Threat Detection Capability Improvement	4.3	2024-25 2nd Quarter	2026-27 2nd Quarter
197	Official Receiver's Office	Enhancement of Electronic Services for Adoption of Upgraded "iAM Smart"	1.4	2024-25 2nd Quarter	2025-26 1st Quarter
198	Official Receiver's Office	Implementation of Central Electronic Recordkeeping System	4.6	2024-25 2nd Quarter	2025-26 3rd Quarter
199	Official Receiver's Office	Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System	7.1	2024-25 2nd Quarter	2025-26 1st Quarter
200	Radio Television Hong Kong	Implementation of Centrally Managed Messaging Platform	11.6	2024-25 2nd Quarter	2026-27 2nd Quarter
201	Registration and Electoral Office	Development of Geographic Information System for Delineation of Boundaries of Legislative Council and District Council Geographical Constituencies	5.7	2024-25 2nd Quarter	2025-26 3rd Quarter
202	Registration and Electoral Office	Enhancement of Security for IT Systems	18.6	2024-25 2nd Quarter	2025-26 4th Quarter
203	Registration and Electoral Office	Upgrade and Migration of New Electoral and Registration System	18.8	2024-25 2nd Quarter	2026-27 1st Quarter
204	Security Bureau	Implementation and Migration to Central Electronic Recordkeeping System	0.9	2024-25 2nd Quarter	2025-26 4th Quarter
205	Security Bureau	Implementation of the File Access System	0.7	2024-25 2nd Quarter	2025-26 1st Quarter
206	Security Bureau	IT Security Risk Assessment and Audit	0.7	2024-25 2nd Quarter	2025-26 3rd Quarter
207	The Treasury	Enhancement of Endpoint Security on Client Workstations	6.9	2024-25 2nd Quarter	2025-26 4th Quarter
208	The Treasury	IT Security Risk Assessment and Audit	3.0	2024-25 2nd Quarter	2025-26 4th Quarter
209	The Treasury	Technology Refresh for Electronic Document Management System	6.4	2024-25 2nd Quarter	2025-26 1st Quarter
210	Transport Department	Implementation of measures to fulfil the requirements of the latest "Government IT Security Policy and Guidelines"	8.3	2024-25 2nd Quarter	2025-26 3rd Quarter

ltem	Organisation	Project Title	Project Estimate (\$M)	Planned Start Date	Planned End Date
211	Transport Department	Revamp of Vehicle Examination Order System II and Its Migration to Government Cloud Infrastructure Services	15.8	2024-25 2nd Quarter	2026-27 1st Quarter
212	Transport Department	Upgrade of Computerised Written Test System II	10.1	2024-25 2nd Quarter	2025-26 3rd Quarter
213	University Grants Committee Secretariat	Upgrade of Departmental Portal	0.9	2024-25 2nd Quarter	2025-26 1st Quarter
214	Water Supplies Department	Upgrade of Digital Mapping System	19.2	2024-25 2nd Quarter	2026-27 2nd Quarter
215	Water Supplies Department	Upgrade of Mobile Geographic Information System	17.6	2024-25 2nd Quarter	2026-27 2nd Quarter
216	Agriculture, Fisheries and Conservation Department	Enhancement of IT Infrastructure for Animal Management and Animal Welfare Building Complex	16.1	2024-25 3rd Quarter	2026-27 2nd Quarter
217	Agriculture, Fisheries and Conservation Department	Enhancement of Red Tide Monitoring System	6.9	2024-25 3rd Quarter	2026-27 1st Quarter
218	Commerce and Economic Development Bureau	Implementation of Centrally Managed Messaging Platform and Migration of Applications on Email System for Overseas Hong Kong Economic and Trade Offices	11.3	2024-25 3rd Quarter	2026-27 2nd Quarter
219	Digital Policy Office	Development of Centralised Security Health Check Platform for Government Public-facing IT Systems	19.8	2024-25 3rd Quarter	2026-27 1st Quarter
220	Digital Policy Office	Upgrade of Network Infrastructure of Central Computer Centre Network Services	16.1	2024-25 3rd Quarter	2026-27 2nd Quarter
221	Food and Environmental Hygiene Department	Development of Mobile Solution of Food Trader Portal for the Advance Release Arrangement	13.2	2024-25 3rd Quarter	2026-27 1st Quarter
222	Hong Kong Observatory	Implementation of Centrally Managed Messaging Platform	7.6	2024-25 3rd Quarter	2025-26 3rd Quarter
223	Immigration Department	IT Security Risk Assessment and Audit	2.2	2024-25 3rd Quarter	2026-27 2nd Quarter
224	Immigration Department	Upgrade of Office Automation Facilities and Operating System	19.4	2024-25 3rd Quarter	2025-26 2nd Quarter
225	Invest Hong Kong	IT Security Risk Assessment and Audit Services	0.4	2024-25 3rd Quarter	2025-26 1st Quarter
226	Registration and Electoral Office	IT Security Risk Assessment and Audit	0.7	2024-25 3rd Quarter	2025-26 3rd Quarter
227	Social Welfare Department	Implementation of Centrally Managed Messaging Platform	19.6	2024-25 3rd Quarter	2025-26 4th Quarter
228	Transport Department	Replacement of Remote Access System	5.0	2024-25 3rd Quarter	2024-25 4th Quarter
229	Agriculture, Fisheries and Conservation Department	Enhancement of Herbarium Data Management System	8.0	2024-25 4th Quarter	2026-27 4th Quarter
230	Environmental Protection Department	Upgrade of Network Infrastructure and Servers	11.8	2024-25 4th Quarter	2026-27 3rd Quarter